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15. Forward Plan - (For Information)

| Proposed Items | Officer/Partner | Frequency | Nov 07 | Dec 07 | Jan 08 | Feb 08 | Mar 08 | Apr 08 | May 08 | June 08 | July 08 | Aug 08 | Sept 08 | Oct 08 |
|-----------------------------------------------------------------------------------|----------------------------------------------|----------------|--------|--------|--------|--------|--------|--------|--------|---------|---------|--------|---------|--------|
| | | | | | | | | | | | | | | |
| AREA NORTH DEVELOPMENT & THE SSDC AREA VISION | | | | | | | | | | | | | | |
| Area Development Plan Review & Update (inc. revised Area Capital Programme) 07/08 | Charlotte Jones | Annually | | | | | | ✓ | | | | | | |
| Area Development Plan Monitoring | Charlotte Jones | Quarterly | | | ✓ | | | ✓ | | | ✓ | | | ✓ |
| Developing the Area Vision | Charlotte Jones | One off report | | | | | | | | | | | | |
| Community Grants | Madelaine King-Oakley | As required | ✓ | | | | | | | | | | | |
| Frontline Member's grants | Madelaine King-Oakley | Quarterly | ✓ | | | ✓ | | | ✓ | | | ✓ | | |
| Area North service enhancements – 07/08 | Charlotte Jones | Annually | | ✓ | | | | | | | | | | |
| Community-led planning (parish plans) | Les Collett | Annually | | ✓ | | | | | | | | | | |
| Budget Monitoring | Jayne Beevor | Quarterly | ✓ | | | ✓ | | | ✓ | | | ✓ | | |
| Revenue & Capital Outturn | Jayne Beevor | Annually | | | | | | | | ✓ | | | | |
| Area North Community Offices | Madelaine King- Oakley | Annually | | ✓ | | | | | | | | | | |
| INCREASE ECONOMIC VITALITY & PROSPERITY | | | | | | | | | | | | | | |
| Market Towns Vision / Community Regeneration Update | Natalie House | | | | ✓ | | | | | | | | | |
| Car Parking Strategy Update | Nigel Collins | | | | | | | | | | ✓ | | | |
| Small Business Grants/ Business Support | Natalie House / Mike Bartlett | | | | | ✓ | | | | | | | | |
| Community Transport including Somerton & Langport Links | Nigel Collins / Charlotte Jones / SSAVCA | Annually | | | | | | | | | | | | ✓ |
| Economic Development Service update | Cllr Peter Seib / Andy Foyne / Gerard Tucker | | | | | | | | | | | | ✓ | |

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| ENSURE SAFE, SUSTAINABLE & COHESIVE COMMUNITIES | | | | | | | | | | | | | | |
| Police Authority | Chief Superintendent Nikki Watson | Annually | | | | | | | | | | | ✓ | |
| Area North Community Safety Action Panel Update | Charlotte Jones / Cllr Sue Steele | Annually | | | | | | | | | | ✓ | | |
| IMPROVE THE HEALTH AND WELL-BEING OF OUR CITIZENS | | | | | | | | | | | | | | |
| Delivery of Housing Strategy (including affordable housing) | Lynne Axford / Colin McDonald | Annually | | | | | | | | | | | ✓ | |
| Rural Housing work | Community Council for Somerset | Annually | | | ✓ | | | | | | | | | |
| Welfare benefits take up programme | Fiona Johnson | Annually | | | | | | | | | | ✓ | | |
| Supporting Older People/Active Living update | Les Collett / Estelle Chant (Age Concern) | 6 monthly | | ✓ | | | | | | | | | | |
| Sports Development in Area North (including Sports Centre Management) | Jake Hannis | Annually | | | | | | | | ✓ | | | | |
| Play Areas and Youth Facilities | Adrian Moore | 6 monthly | | | ✓ | | | | | | ✓ | | | |
| Area North Play & Youth Support | Teresa Oulds / Jay Lewin | Annually | ✓ | | | | | | | ✓ | | | | |
| Healthy Lifestyles / Active Communities | Louise Bulmer / Claire King | Annually | | | | | | | | | | | | ✓ |
| PROMOTE A BALANCED NATURAL & BUILT ENVIRONMENT | | | | | | | | | | | | | | |
| Streetscene Service | Chris Cooper | 6 monthly | | | ✓ | | | | | | ✓ | | | |
| Waste & Recycling Service – Sort It Programme | Beth Prince | 6 monthly | | | ✓ | | | | | | ✓ | | | |
| Water Management Partnership including the future of the Levels & Moors and Parrett Catchment Partnerships – <i>update report</i> | Cllr Patrick Palmer / Roger Meecham | Annually | | | | ✓ | | | | | | | | |

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| Countryside, Heritage and Tourism – service update report | Cllr Sylvia Seal / David Julian | Annually | | | | | | | | | | | | ✓ |
| ONE OFF / SPECIAL PROJECTS REPORTS | | | | | | | | | | | | | | |
| Somerset Waterlinks programme | Charlotte Jones | | | ✓ | | | ✓ | | | | | | ✓ | |
| River Parrett Trail Update Report | Paul Attwell | TBC | | | ✓ | | | | | | | | | |
| Langport to Martock Multi-user Route (Feasibility Report) | SCC / Paul Attwell | TBC | | | | | | | | | | | ✓ | |
| Cocklemoor Bridge Evaluation – <i>project report</i> | Charlotte Jones | TBC | | | | | | | | | | | | |
| LEADER + Levels & Moors Programme | Alex Sherman | Annually | | ✓ | | | | | | | | | | |
| REPORTS FROM PARTNERS | | | | | | | | | | | | | | |
| Somerset County Highways – maintenance programme | Kim Sharp* | 6 monthly | | | | ✓ | | | | | | ✓ | | |
| Rural Project Officer for Somerset County Council | Chris Langford | Annually | | | ✓ | | | | | | | | | |
| Langport Area Development Trust | Paul Heim (Chairman) | Annually | | | | ✓ | | | | | | | | |
| Martock Community Planning Partnership | Roger Powell (Chairman of PC) | Annually | | | | | ✓ | | | | | | | |
| Total Number of Reports | | | 4 | 6 | 8 | 6 | 2 | 2 | 2 | 3 | 5 | 5 | 5 | 4 |

* Kim Sharp will visit Area North Committee prior to the meeting to discuss any Highways issues that Ward Members may have.

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